

**IPVS 2016
CONFERENCE RESULTS
DETAIL**

LINE ITEMS	% TOTAL	TOTAL
Updated based on figures for 30/11/16		
INCOME		
01 - Registration Income	57.93%	€1,534,680.00
02 - Tour Income	0.13%	€3,541.00
03 - Welcome Reception Income	0.01%	€350.00
04 - Gala Dinner Income	3.76%	€99,700.00
05 - Horse Racing Night Income	2.75%	€72,884.85
06 - Sponsorship & Exhibition Income	34.66%	€918,100.00
07 - Abstract Book Income	0.75%	€19,842.68
TOTAL INCOME	100.00%	€2,649,098.53
EXPENSES		
01 - Congress Centre Rental and Infrastructure	11.58%	€289,073.74
02 - Printed Matter and Promotional Material	5.88%	€146,858.46
03 - Marketing and Promotion	1.50%	€37,478.34
04 - Technical Equipment - Congress/Exhibition Costs	18.96%	€473,343.91
05 - Services	0.35%	€8,731.50
06 - Material for Participants	2.29%	€57,233.50
07 - Invited Speakers & Committees	0.68%	€16,896.93
08 - Transportation/Shuttles	0.38%	€9,568.00
09 - On Site Secretariat of Congress - Staff Costs	2.61%	€65,104.72
10 - Pre-Congress Secretariat Expenses	1.46%	€36,423.17
11 - Different Society Committee Expenses	0.01%	€364.76
12 - Meals & Social Activities	28.16%	€703,172.59
13 - Various	5.98%	€149,347.38
14 - Reserve/Provision	0.00%	€0.00
15 - Organisation Fee - inclusive of VAT at 23%	20.15%	€503,204.61
TOTAL EXPENSES	100.00%	€2,496,801.60
FINAL RESULT		€152,296.93

**IPVS 2016
CONFERENCE RESULTS
SUMMARY**

BUDGET RECAP - FINAL		TOTAL
ITEMS		
TOTAL INCOME		€2,649,098.53
TOTAL EXPENSES		€2,496,801.60
FINAL RESULT		€152,296.93
PROFIT SHARE SPLIT		
SHARE TO ECPHM - 25%		€38,074.23
SHARE TO EAPHM - 25%		€38,074.23
SHARE TO IPVS - 25%		€38,074.23
SHARE TO LOC (IPHS)- 25%		€38,074.23
FINAL REMAINING AMOUNT		€0.00