

Accordance   Cody						
Fail Designe   Early	INCOME STREAM	Early Reg closes 15/3/16	COST	%	Numbers	Net Actual
Fail Delegage	REGISTRATION INCOME			Actual	3477	
Main Disagle content capture   Content   Con						€767,250.0
Carly   Carl	· ·					€158,270.0
An Designate content capture						€12,065.0
Face   Deligate content capture   Christe   Castly   Castle   Ca	-	·				€425,100.0
Salvert	-					€69,660.0
Sudernt	-					€6,165.0
Souther Content capture						€17,000.0 €3,480.0
Sudert Contrete register   Subject Contrete register   S						€3,480.00
Sudent colored applace						€8,400.0
Sudertic content capture	·					€3,060.0
Accompanying Person	·					€0.00
Accompanying Person	·				123	€27,060.0
Full Delegate included in Sponsor Pastage and 2014 Winner   Comp   60.00   2.33 %   81			€260.00	0.75 %	26	€6,760.0
Comp	Accompanying Person	Onsite	€300.00	0.12 %	4	€1,200.0
Enhibitor comp included in puckage)	Full Delegate included in Sponsor Package and 2014 Winner	Comp	€0.00	2.33 %	81	€0.00
Enhibitor comp (included in package)	Content Capture Upgrade	Comp ( people already registered)	€50.00	0.46 %	16	€800.0
Emilitary pages - Additional   Not comp   C250.00   1.52 %						€0.00
Enhibitor upgrade pass to Eath delegate fee						€13,780.0
Exhibitor upgrade pass to Late delegate fee	·	'				€1,410.0
Enhibitor upgrade pass to Late delegate fee Content Capture   Not comp (people already registered)   C385.00   - %   0						€1,340.0
On-site Rate Wednesday On-site Rate Thursday On-site Rate Thursday On-site Rate Thursday On-site Rate Thirdidy On-site Rate Thirdid						€0.00
On-site Rate Wednesday         Onsite         €150,00         1,15 %         40           On-site Rate Trunsday         Onsite         €150,00         0,86 %         30           On-site Rate Trifiday         Onsite         €150,00         0,48 %         5           Kaynote speaker incluiding 2 board members and David Chennels         Comp         €0,00         0,52 %         18           IPVS Board (Including 3 accompanying persons complimentary)         Comp         €0,00         0,35 %         12           ECPHM / EAPHM Board (14 attending - 2 are listed in keynote speakers)         Comp         €0,00         0,35 %         12           International Scientific Committee Additional Reviewers         Comp         €0,00         1,15 %         40           Press         Comp         €0,00         0,49 %         17           Volunteer         Comp         €0,00         0,49 %         17           TOTAL REGISTRATION INCOME         100,00 %         3477         €1           SOCIAL INCOME         NOTE         COST         % Numbers           Tours           Ineland Ancient East         € 42,00         0%         36           Waking Tours         € 40,00         0%         19           Tot	On site Pete Tuesday	Ongito	6150.00	0.06.0/	2	6300.00
On-site Rate Thursday On-site Rate Thursday On-site Rate Thursday On-site Rate Friday 10th June On-site Rate Friday On-site Rate Friday On-site Rate Friday 10th June On-site Comp On-site On-si	·					€300.00 €6,000.00
On-site Rate Friday         Consite         €150.00         0.14 %         5           Keynole speaker incluiding 2 board members and David Chennels         Comp         €0.00         0.52 %         18           IPVS Board ( Including 3 accompanying persons complimentary)         Comp         €0.00         0.35 %         12           ECPHM / EAPHM Board (14 attending - 2 are listed in keynote speakers)         Comp         €0.00         0.35 %         12           International Scientific Committee Additional Reviewers         Comp         €0.00         1.15 %         40           Press         Comp         €0.00         0.49 %         17         70           Volunteer         Comp         €0.00         -5 %         0           TOTAL REGISTRATION INCOME         100.00 %         3477         €1           SOCIAL INCOME         NOTE         COST         Numbers           Tours         Ireland Ancient East         € 40.00         0%         38           Valaing Tours         € 40.00         0%         18           Football Kicks         € 68.00         0%         19           Total Tours         € 69.00         0%         7           Welcome Reception         Football Kicks         € 69.00         0%	·					€4,500.00
Keynote speaker incluiding 2 board members and David Chennels   Comp						€4,300.0
ECPHM / EAPHM Board (14 attending - 2 are listed in keynote speakers)	•				-	€0.00
Speakers   Comp	IPVS Board ( including 3 accompanying persons complimentary)	Comp	€0.00	0.35 %	12	€0.00
Speakers	ECPHM / EAPHM Board (14 attending - 2 are listed in keynote	Comp	€0.00	0.35 %	12	€0.00
Press   Comp   €0.00   0.49 %   17	,	, i				
Volunteer   Comp   €0.00 - % 0		· ·				€0.00
TOTAL REGISTRATION INCOME						€0.00
SOCIAL INCOME	Volunteer	Comp	€0.00	- %	0	€0.00
Natual	TOTAL REGISTRATION INCOME			100.00 %	3477	€1,534,680.0
Natual						
Tours	SOCIAL INCOME	NOTE	COST	%	Numbers	Net Actua
Ireland Ancient East   € 42.00 0% 36     Walking Tours   € 40.00 0% 18     Football Kicks   € 69.00 0% 19     Total Tours   73     Welcome Reception				Actual		
Walking Tours         €         40.00         0%         18           Football Kicks         €         69.00         0%         19           Total Tours         73         73           Welcome Reception         Included in Registration Fee         0         0         7           On-site         €         50.00         0%         7           Total - Welcome Reception         7         7         7           Gala Dinner         6         6100.00         80%         997           Gala Dinner - Friday 10th June         Delegates         €100.00         80%         997           Accompanying Person (inc in Reg)         €0.00         12%         150           Sponsors         €91.74         0%         0           Comp Gala Dinner (Sponsor)         €0.00         3%         41           Exhibitors         €97.74         0%         0           Exhibitors Comp         €0.00         0%         0           Board member ECPHM / EAPHM (2 are listed as keynd         €0.00         1%         8           Board member IPVS (including board accompanying personal perso	Tours					
Football Kicks   € 69.00 0% 19   Total Tours   73   Total Tours   74   Total Tours   75   Total Tours   75   Total Tours   75   Total Tours   75   Total Total Tours   75   Total Total Tours   75   Total Total Total Tours   75   Total Total Total Total Total Tours   75   Total Tot	Ireland Ancient East		€ 42.00	0%	36	€1,510.0
Total Tours	Walking Tours		€ 40.00	0%	18	€720.0
Welcome Reception         Included in Registration Fee         Consiste         € 50.00         0%         7           Total - Welcome Reception         7 </td <td>Football Kicks</td> <td></td> <td>€ 69.00</td> <td>0%</td> <td>19</td> <td>€1,311.0</td>	Football Kicks		€ 69.00	0%	19	€1,311.0
Included in Registration Fee	Total Tours				73	€3,541.0
Included in Registration Fee						
On-site         €         50.00         0%         7           Total - Welcome Reception         7         7           Gala Dinner         Company of the properties of the propert	·					
Total - Welcome Reception         7           Gala Dinner         Cala Dinner - Friday 10th June         Delegates         €100.00         80%         997           Accompanying Person (inc in Reg)         €0.00         12%         150           Sponsors         €91.74         0%         0           Comp Gala Dinner (Sponsor)         €0.00         3%         41           Exhibitors         €97.74         0%         0           Exhibitors Comp         €0.00         0%         0           Board member ECPHM / EAPHM ( 2 are listed as keyno         €0.00         1%         8           Board member IPVS ( including board accompanying pe         €0.00         1%         12           Reviewers         €0.00         1%         17           Speakers         €0.00         1%         17	-					
Gala Dinner         Delegates         €100.00         80%         997           Accompanying Person (inc in Reg)         €0.00         12%         150           Sponsors         €91.74         0%         0           Comp Gala Dinner (Sponsor)         €0.00         3%         41           Exhibitors         €97.74         0%         0           Exhibitors Comp         €0.00         0%         0           Board member ECPHM / EAPHM ( 2 are listed as keyno         €0.00         1%         8           Board member IPVS ( including board accompanying pe         €0.00         1%         12           Reviewers         €0.00         1%         17           Speakers         €0.00         1%         17			€ 50.00	0%		€350.0
Gala Dinner - Friday 10th June         Delegates         €100.00         80%         997           Accompanying Person (inc in Reg)         €0.00         12%         150           Sponsors         €91.74         0%         0           Comp Gala Dinner (Sponsor)         €0.00         3%         41           Exhibitors         €97.74         0%         0           Exhibitors Comp         €0.00         0%         0           Board member ECPHM / EAPHM (2 are listed as keynometer)         €0.00         1%         8           Board member IPVS (including board accompanying personal perso	Total - Welcome Reception				7	€350.0
Gala Dinner - Friday 10th June         Delegates         €100.00         80%         997           Accompanying Person (inc in Reg)         €0.00         12%         150           Sponsors         €91.74         0%         0           Comp Gala Dinner (Sponsor)         €0.00         3%         41           Exhibitors         €97.74         0%         0           Exhibitors Comp         €0.00         0%         0           Board member ECPHM / EAPHM ( 2 are listed as keynowall part of the pa	Gala Dinner					
Accompanying Person (inc in Reg)       €0.00       12%       150         Sponsors       €91.74       0%       0         Comp Gala Dinner (Sponsor)       €0.00       3%       41         Exhibitors       €97.74       0%       0         Exhibitors Comp       €0.00       0%       0         Board member ECPHM / EAPHM (2 are listed as keynor       €0.00       1%       8         Board member IPVS (including board accompanying personal pers		Delegates	£100.00	80%	997	€99,700.0
Sponsors         €91.74         0%         0           Comp Gala Dinner (Sponsor)         €0.00         3%         41           Exhibitors         €97.74         0%         0           Exhibitors Comp         €0.00         0%         0           Board member ECPHM / EAPHM (2 are listed as keynometers)         €0.00         1%         8           Board member IPVS (including board accompanying per left)         €0.00         1%         12           Reviewers         €0.00         1%         17           Speakers         €0.00         1%         17	Cara Samer - Friday Tour Guile	i				€99,700.0
Comp Gala Dinner (Sponsor)       €0.00       3%       41         Exhibitors       €97.74       0%       0         Exhibitors Comp       €0.00       0%       0         Board member ECPHM / EAPHM (2 are listed as keynomember ECPHM / EAPHM )         Reviewers       €0.00       1%       17         Speakers       €0.00       1%       17						€0.00
Exhibitors       €97.74       0%       0         Exhibitors Comp       €0.00       0%       0         Board member ECPHM / EAPHM (2 are listed as keynometer)       €0.00       1%       8         Board member IPVS (including board accompanying per left)       €0.00       1%       12         Reviewers       €0.00       1%       17         Speakers       €0.00       1%       17						€0.00
Exhibitors Comp       €0.00       0%       0         Board member ECPHM / EAPHM ( 2 are listed as keynd       €0.00       1%       8         Board member IPVS ( including board accompanying pe       €0.00       1%       12         Reviewers       €0.00       1%       17         Speakers       €0.00       1%       17						€0.00
Board member ECPHM / EAPHM ( 2 are listed as keync   €0.00   1%   8						€0.00
Board member IPVS ( including board accompanying pe   €0.00   1%   12						€0.00
Reviewers       €0.00       1%       17         Speakers       €0.00       1%       17						€0.00
Speakers         €0.00         1%         17		i				€0.00
						€0.00
	Total Gala Dinner				1242	€99,700.00
Horse Racing Night	Horse Racing Night					

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ISSUED ON 18.01.2017



INCOME STREAM	Early Reg closes 15/3/16	COST	%	Numbers	Net Actual
REGISTRATION INCOME	D. L. C. ED COS.		Actual	3477	
Horse Racing Night (Thursday)	Delegates EB €65)	€65.00	6%	59	€3,489.85
Horse Racing Night - Mezzanine Package Group A & B & C	Delegates Mezzanine Package€(80)	€80.00	54%	578	€46,240.00
Horse Racing Night - Summer Bundle Package	Delegates Summer Bundle Package€(55)	€55.00	39%	421	€23,155.00
IPVS Board Total Horse Racing Night	IPVS Board Comp Passes	€0.00	1%	10 <b>1068</b>	€0.00 € <b>72,884.8</b> 5
Total Horse Racing Night				1000	€72,004.00
TOTAL SOCIAL INCOME					€176,475.85
TOTAL REG and SOCIAL INCOME					€1,711,155.85
SPONSORSHIP & EXHIBITION INCOME	NOTE	COST	%	Numbers	Net Actual
			Actual	3477	
Sponsorship					
Industry Partners 10x8	Intervet International BV/Merck (MSD)	€100,000.00		1	€100,000.00
	Eli Lilly & Co Ltd (Elanco Animal Health)	€100,000.00		1	€100,000.00
	Zoetis	€100,000.00		1	€100,000.00
	Hipra	€100,000.00 €100,000.00		1	€100,000.00 €100,000.00
Supporters 5x5	Boehringer-Ingelheim PIC	€35,000.00		1	€100,000.00
опринега охо	Bayer	€35,000.00		1	€35,000.00
	IDT Biologika GmbH	€35,000.00		1	€35,000.00
	Huvepharma	€35,000.00		1	€35,000.00
	Merial	€35,000.00		1	€35,000.00
Industry Partners 10x8	Pharmacosmos	€35,000.00		1	€35,000.00
Gold Exhibitor 3x3	IDEXX Livestock	€10,000.00		1	€10,000.00
	Biomin	€10,000.00		1	€10,000.00
	Nutraid	€10,000.00		1	€10,000.00
	BioChek BV  Dechra Veterinary Products	€10,000.00 €10,000.00		1	€10,000.00 €10,000.00
	Qiagen GmbH	€10,000.00		1	€10,000.00
	Dopharma Holding	€10,000.00		1	€10,000.00
	Catalysis	€10,000.00		1	€10,000.00
	Tonisity Px	€14,700.00		1	€14,700.00
	Thermo Fisher Scientific	€10,000.00		1	€10,000.00
	Vetoquinol	€14,500.00		1	€14,500.00
01. 5.133. 0.0	Hermitage Genetics	€13,000.00		1	€13,000.00
Silver Exhibitor 3x2	Henke-Sass Wolf Biovet	€7,000.00 €7,000.00		1	€7,000.00 €7,000.00
	Woogene B & G Co.D79	€7,000.00		1	€7,000.00
	Mervue Laboratories/ Inform Nutrition Limited	€7,000.00		1	€7,000.00
	Magapor	€7,000.00		1	€7,000.00
	ID Vet	€7,000.00		1	€7,000.00
	Nuscience Group	€7,000.00		1	€7,000.00
	EAPA / NASDBPP	€7,000.00		1	€7,000.00
	Univet Ltd	€7,000.00		1	€7,000.00
Exhibitor 2x2	BioX Diagnostics	€4,500.00		1	€4,500.00
Exhibitor 2x2	Anpario London Vet show	€4,500.00 €0.00		1	€4,500.00 €0.00
	PIG 333 / Media Partnership	€0.00		1	€0.00
	VIVA Charitty	€0.00		2	€0.00
	BIDS 1 - Brazil Bid	€0.00		1	€0.00
	BIDS 2 - Leipzig	€0.00		1	€0.00
	IPVS2018 China Promotion	€0.00		1	€0.00
Comp space confirmed for Hall 1 (taking Exhibition space 10)	ESPHM confirmed for Hall 1	€0.00		1	€0.00
Other Sponsorship Items	Delegate Bag insert - Eco Animal Health	€3,500.00		1	€3,500.00
	Lansdowne Meeting Room Rental - IDEXX	€200.00		1	€200.00
TOTAL INCOME OPONICOPONIO A FIGURE CONTRACTOR OF THE CONTRACTOR OF	Lansdowne Meeting Room Rental - Thermo Fisher	€200.00		1	€200.00
TOTAL INCOME SPONSORSHIP & EXHIBITION				44	€918,100.00
				Astual	
FUNDING	NOTE	соѕт	%	Actual Numbers	Net Actual
			Actual	0 0	
Abstract Book		€30.00	Actual	565	€16,962.68
Abstract Book Onsite		€40.00		72	€2,880.00
Total Income - Abstract Book				609	€19,842.68

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ISSUED ON 18.01.2017