

## IPVS 2018 Congress

### Financial result - Detail

<b>Income</b>		<b>RMB-Yuan</b>	<b>%</b>
1	Sponsorship	10,054,173	51.0%
2	Registration fee	9,614,395	48.8%
3	Others	53,079	0.3%
<b>Total</b>		<b>19,721,647</b>	<b>%</b>
<b>Expenses</b>		<b>RMB-Yuan</b>	<b>%</b>
1	Conference Hall Venue rental	2,383,226	12.6%
2	Exhibition hall rental and installation cost	366,600	1.9%
3	Simultaneous translation service	498,280	2.6%
4	Technical equipment for conference and exhibition	3,375,072	17.8%
5	Invited speaker, VIPs and Committee	125,000	0.7%
6	Transportation and shuttle bus	226,206	1.2%
7	Meals, drinks and tea break	1,678,112	8.8%
8	Marketing and promotion	985,000	5.2%
9	On-site LOC staff cost	729,389	3.8%
10	Pre-congress LOC operation expenses	1,032,300	5.4%
11	Material and printing cost	549,257	2.9%
12	PCO service fee	483,169	2.5%
13	Security	163,665	0.9%
14	Varies	394,980	2.1%
15	Organization and operation fee	4,698,059	24.8%
16	Tax (VAT etc., totally 6.72%)	1,281,976	6.8%
<b>Total expenses</b>		<b>18,970,291</b>	<b>100%</b>
<b>Balance</b>		<b>751,356</b>	

<b>BUDGET RECAP - FINAL TOTAL</b>	
<b>ITEMS</b>	<b>Amount (RMB)</b>
TOTAL INCOME	19,721,647
TOTAL EXPENSES	18,970,291
FINAL RESULT	751,356

US\$ 50,000 (RMB344,000, RMB:USD=6.88:1) from the balance of RMB751,356 will be sent for the IPVS Secretariat expenses, and the remaining RMB407,356 will be returned to Chinese Association of Animal science and Veterinary medicine, for funding of pig veterinary education and technical promotion.